

## Agenda Item

Subject: Review of Minutes – Tentative Budget Hearing – September 10, 2024

Commissioners present: Rick Moore, Tommy Green, Jack Wilson, and Bob Wagner

Commissioners absent: Mike Buckingham

Staff present: Chief Kevin Sasser and Division Chief Kathryn Wagner; Karen Hall

The meeting was called to order at 5:01 p.m. by Chairman Moore.

Chairman Moore stated the purpose of the meeting was to discuss the 2024-2025 millage rate and budget.

Discussion of 2024-2025 Proposed Millage Rate - Chairman Moore stated the Destin Fire Control District, a state taxing authority, proposes a millage rate of 1.0000 which is 8.39% greater than the rolled-back rate of 0.9226 mills.

Public Comments concerning the millage rate - None

Adopt tentative millage rate - Commissioner Wagner motioned to adopt a millage rate of 1.0000 which is 8.39% greater than the rolled-back rate of 0.9226 mills, seconded by Commissioner Wilson. With no further discussion motion approved unanimously.

Discuss 2024-2025 proposed Budget - Chairman Moore stated the Destin Fire Control District proposes a budget of \$13,220,000 for the 2024-2025 fiscal year, which is a 15% increase from last year's budget.

Public Comments – concerning the proposed budget - None

Adopt Tentative Budget - Commissioner Wagner motioned to adopt the proposed budget of \$13,220,000 for the 2024-2025 fiscal year, based upon taxable value of real property totaling \$10,322,445,937, (10 billion, 3 hundred 22 million, 4 hundred 45 thousand, 937 dollars) seconded by Commissioner Wilson. With no further discussion motion approved unanimously 4.

Next meeting - Vice-Chairman Green noted that the final budget hearing will be September 19, 2024, at 5:01 p.m.

Public Comments concerning the proposed Budget - None.

Adjournment - With no additional business to be discussed, the meeting adjourned at 5:03 p.m.