

Destin Fire Control District Firefighters' Retirement Trust Fund

SCHEDULE OF EXPENDITURES BUDGET TO ACTUAL
AS OF JUNE 30, 2025

<u>Expenditure Type</u>	<u>Actual Expenses as of 06/30/2025</u>	<u>2025-2026 Proposed Budget Amount</u>
Actuary	\$29,815.00	\$35,000.00
Administrator	\$23,233.83	\$49,000.00
Attorney	\$21,306.50	\$40,000.00
IME Physician Fees	\$0.00	\$5,000.00
Auditor	\$0.00	\$10,000.00
Custodian of Funds	\$6,479.57	\$20,000.00
Insurance	\$3,835.98	\$4,200.00
School, Travel and Dues	\$1,625.00	\$15,000.00
Investment Consultant	\$10,997.44	\$25,000.00
Miscellaneous	\$0.00	\$10,000.00
<u>Totals</u>	<u>\$97,293.32</u>	<u>\$213,200.00</u>