

## Agenda Item

Subject: Review of Minutes – Final Budget Hearing – September 19,2024

Commissioners present: Rick Moore, Tommy Green, Mike Buckingham, and Bob Wagner

Commissioners absent: Jack Wilson

Staff present: Chief Sasser and Division Chief Kathryn Wagner

The Final Budget Hearing was called to order by Chairman Moore at 5:01 p.m.

Chairman Moore stated the purpose of the meeting was to discuss the 2024-2025 millage rate and budget.

Discussion of Percentage Increase in Millage Rate Over the Rolled-back Rate - Chairman Moore stated that the Destin Fire Control District, a state taxing authority, proposes a millage rate of 1.0000 which is 8.39% greater than the rolled-back rate of 0.9226 mills.

Public Comments - There were no public comments concerning the millage rate.

Adoption of Millage Rate – Resolution 24-08 - Commissioner Green made a motion to adopt Resolution 24-08 representing a millage rate of 1.0000 mills which is 8.39% greater than the rolled-back rate of 0.9226 mills. Commissioner Buckingham seconded the motion. With no further discussion, the motion passed unanimously at 5:02 p.m..

Discussion of 2023-2024 Proposed Budget - Chairman Moore stated that the Destin Fire Control District proposes a budget of \$13,220,000 for the 2024-2025 fiscal year, which has been advertised prior to the public hearing and tentatively adopted at the Tentative Budget Hearing on September 10,2024. This budget is a 15.0% increase from last year's budget.

Public Comments – There were no public comments concerning the 2024-2025 proposed budget.

Adoption of Budget – Resolution 24-09 - Commissioner Wagner made a motion to adopt Resolution 24-09 representing the proposed budget of \$13,220,000 for the 2024-2025 fiscal year based upon taxable value of real property totaling \$10,322,445,937. (10 billion, 3 hundred 22 million, 4 hundred 45 thousand, 937 dollars). Commissioner Buckingham seconded the motion. With no further discussion, the motion passed unanimously at 5:03 p.m..

With no further public comments or discussion, the meeting was adjourned at 5:03 p.m.