

BUDGET SUMMARY
DESTIN FIRE CONTROL DISTRICT
Fiscal Year 2026-2027

The proposed operating budget expenditures of the Destin Fire Control District are 1.1% less than last year's total operating expenditures.

	<u>FY 2026-2027</u>
Cash balances brought forward	\$ 8,645,312
Estimated Revenues:	
Taxes: Millage per \$1,000	
Ad Valorem Taxes - 1.0000	11,087,000
Ad valorem Discounts, Uncollected, and Fees	(778,000)
Grants & Donations	799,000
Investment Income	294,000
Miscellaneous Revenue	<u>2,355,000</u>
Total Revenues and Other Financing Sources	<u>13,757,000</u>
Total Estimated Revenues and Balances	\$ <u><u>22,402,312</u></u>
Expenditures:	
Public Safety: Personnel services	9,906,000
Public Safety: Operating services	1,218,000
Beach Safety: Personnel services	1,475,000
Beach Safety: Operating services	322,000
Capital Outlay	1,060,000
Debt Service	<u>-</u>
Total Expenditures	13,981,000
Reserve funds	<u>8,421,312</u>
Total Appropriated Expenditures and Reserves	\$ <u><u>22,402,312</u></u>

The tentative, adopted and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.